

Enterprise: Cow-calf - Spring Calving, Warm Season Pasture, Non-Legume Hay

Number of cows:	80	Steer selling weight	7.50	cwt											
Calving percentage	96.00 %	Steer calf sale price: \$	84.00	/cwt											
Percent steers	50.00 %	Heifer selling weight	7.10	cwt											
Percent heifers	50.00 %	Heifer calf sale price:\$	78.00	/cwt											
Calf death loss	4.00 %	Replacement heifers	10	hd											
		Interest rate	10.20	%											
		Interest Starting Month:	April												
															0.00

	PER UNIT	TOTAL	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
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<< OPERATING RECEIPTS >>

Livestock sales:

Description	unit	price	quan.	PER UNIT	TOTAL	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
> Steers	cwt	84.00	7.20	290.30	23,224	23,224											
> Heifers	cwt	78.00	6.82	185.97	14,877	14,877											
>				-	0												
>				0.00	0												
> Government payments	(totals)			0.00	0												
> Other farm income	(totals)			0.00	0												
>	(totals)			0.00	0												
TOTAL CASH OPERATING RECEIPTS				476.27	38,102	38,102	0	0	0	0	0	0	0	0	0	0	0

<< OPERATING EXPENSES >>

Custom Hire (machine work)				0.00	0												
Feed Purchased				19.10	1,528										509	509	509
Fertilizer, Lime, Chemicals				0.00	0												
Freight, Trucking				0.00	0												
Fuel, Lubricants				8.60	688	48	69	69	89	69	89	69	48	34	34	34	34
Insurance				0.00	0												
Labor Hired				0.00	0												
Rents, Leases				20.78	1,662						1,662						
Repairs, Maintenance				4.02	322	27	27	27	27	27	27	27	27	27	27	27	27
Seeds, Plants				0.00	0												
Storage, Warehousing				0.00	0												
Supplies				0.00	0												
Taxes - Ad Valorem				0.00	0												
Utilities				0.00	0												
Veterinary, Medicine				17.00	1,360			816					544				
Miscellaneous				0.00	0												
Marketing Charge				0.00	0												
Other: Sale Commission				10.08	806	806											
Livestock purchased for resale																	
Description	unit	price	quan.														
>				0.00	0												
>				0.00	0												
TOTAL CASH OPERATING EXPENSES				79.58	6,366	881	96	912	116	96	1,778	96	619	61	571	571	571
NET OPERATING (Rec - Exp)				396.70	31,736	37,220	(96)	(912)	(116)	(96)	(1,778)	(96)	(619)	(61)	(571)	(571)	(571)
Operating interest expense				3.37	270	0	1	9	10	10	25	26	32	32	37	42	47
Net Operating After Interest				393.32	31,466	37,220	(96)	(920)	(126)	(106)	(1,804)	(122)	(651)	(93)	(607)	(612)	(617)
Contribution to Other Enterprise				0.00	0												
Contribution of Other Enterprise				147.13	11,770											7,200	4,570
Net after contribution				246.20	19,696	37,220	(96)	(920)	(126)	(106)	(1,804)	(122)	(651)	(93)	(607)	(7,812)	(5,187)
Land or Other Fixed Charges				0.00	0												
Net After Other Charges				246.20	19,696	37,220	(96)	(920)	(126)	(106)	(1,804)	(122)	(651)	(93)	(607)	(7,812)	(5,187)

Notes: