

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Stocker Enterprise Budget - 150 Steers

October purchase - 500 lbs., February sale - 747 lbs

Livestock prices based on 2004-08 OK data



PRODUCTION:	Wt.	Unit	Price/Cwt	Quantity	\$/Head
Stockers	747	Lbs.	\$ 100.47	0.980 Hd.	\$ 735.40
Other Income		Head	\$ -	0.980 Hd.	\$ -
Total Receipts					\$ 735.40

OPERATING INPUTS:	Wt.	Unit	Price	Quantity	\$/Head
Stockers	500	Lbs.	\$ 125.00	1 Hd.	\$ 625.00
Pasture		Head	\$ 76.80	1	\$ 76.80
Hay		Head	\$ 8.10	1	\$ 8.10
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt		Head	\$ 0.14	1	\$ 0.14
Minerals		Head	\$ 0.17	1	\$ 0.17
Other Feed Additives		Head	\$ -	1	\$ -
Vet Services/Medicine		Head	\$ 3.88	1	\$ 3.88
Vet Supplies		Head	\$ 0.71	1	\$ 0.71
Marketing		Head	\$ 5.54	1	\$ 5.54
Mach/Equip Fuel, Lube, Repairs		Head	\$ 11.60	1	\$ 11.60
Machinery/Equipment Labor		Hrs.	\$ 9.85	1.11	\$ 10.93
Other Labor		Hrs.	\$ 9.85	1.50	\$ 14.78
Other Expenses		Head	\$ -	1	\$ -
Annual Operating Capital		Dollars	7.00%	221.95	\$ 15.54
Total Operating Costs					\$ 773.19

Returns Above Total Operating Costs \$ (37.79)

FIXED COSTS	Unit	Rate	\$/Head
Machinery/Equipment	\$/value		
Interest at	Dollars	7.25%	\$ 1.69
Taxes at	Dollars	1.00%	\$ 0.41
Insurance	Dollars	0.60%	\$ 0.14
Depreciation	Dollars		\$ 3.53
Land	\$/Acres	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ 5.77
Total Costs (Operating +Fixed)			\$ 778.96
Returns Above all Specified Costs			\$ (43.56)

Caddo County - Southwest Oklahoma

Stocker phase - 135 days

Average daily gain - 2 lbs., 2% death loss

Used machinery complement

Primary forage - Small Grain, .

Break-Even Analysis			
Break-Even Purchase Price (\$/cwt.)		Break-Even Selling Price (\$/cwt.)	
Above Operating Costs	\$ 117.44	Above Operating Costs	\$ 105.63
Above Total Costs	\$ 116.29	Above Total Costs	\$ 106.42