

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Stocker Goat Enterprise Budget - 100 Male Kids**

May purchase - 50 lbs., October sale - 80 lbs

Livestock prices based on 2004-08 OK data



<b>PRODUCTION:</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price/Cwt</b>	<b>Quantity</b>	<b>\$/Head</b>
Stocker Goats	80	Lbs.	\$ 85.63	0.970 Hd.	\$ 66.07
Other Income		Head	\$ -	0.970 Hd.	\$ -
<b>Total Receipts</b>					<b>\$ 66.07</b>
<b>OPERATING INPUTS:</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Head</b>
Stocker Goats	50	Lbs.	\$ 101.00	1 Hd.	\$ 50.50
Pasture		Head	\$ 1.60	1	\$ 1.60
Hay		Head	\$ -	1	\$ -
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt/Minerals		Head	\$ 0.21	1	\$ 0.21
Vet Services/Medicine		Head	\$ 0.21	1	\$ 0.21
Vet Supplies		Head	\$ 1.37	1	\$ 1.37
Marketing		Head	\$ 4.25	1	\$ 4.25
Mach/Equip Fuel, Lube, Repairs		Head	\$ 2.21	1	\$ 2.21
Machinery/Equipment Labor		Hrs.	\$ 9.85	0.33	\$ 3.25
Other Labor		Hrs.	\$ 9.85	0.50	\$ 4.93
Other Expenses		Head	\$ -	1	\$ -
Annual Operating Capital		Dollars	7.00%	25.15	\$ 1.76
<b>Total Operating Costs</b>					<b>\$ 70.29</b>
<b>Returns Above Total Operating Costs</b>					<b>\$ (4.22)</b>
<b>FIXED COSTS</b>		<b>Unit</b>	<b>Rate</b>		<b>\$/Head</b>
Machinery/Equipment		\$/value			
Interest at		Dollars	7.25%		\$ 0.48
Taxes at		Dollars	1.00%		\$ 0.10
Insurance		Dollars	0.60%		\$ 0.04
Depreciation		Dollars			\$ 1.08
Land		\$/Acres	\$ -		
Interest at		Dollars	0.00%		\$ -
Taxes at		Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>					<b>\$ 1.70</b>
<b>Total Costs (Operating +Fixed)</b>					<b>\$ 71.99</b>
<b>Returns Above all Specified Costs</b>					<b>\$ (5.92)</b>

Payne County - Central Oklahoma

Average daily gain - .2 lbs., 3% death loss

Primary forage - Native, .

Stocker phase - 160 days

Used machinery complement

<b>Break-Even Analysis</b>			
<b>Break-Even Purchase Price (\$/cwt.)</b>		<b>Break-Even Selling Price (\$/cwt.)</b>	
Above Operating Costs	\$ 92.56	Above Operating Costs	\$ 91.10
Above Total Costs	\$ 89.16	Above Total Costs	\$ 93.31