

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Dryland Soybean Enterprise Budget

1000 acres farmed, 160 acres for this budget

No till - rotation

2009 harvest price projection



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Soybeans	Bu.	\$ 9.30	21.20	\$ 197.16
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 197.16
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
RR Soybean Seed	Acre	\$ 49.60	1	\$ 49.60
Fertilizer	Acre	\$ -	0	\$ -
Custom Harvest	Acre	\$ -	0	\$ -
Pesticide	Acre	\$ 26.40	1	\$ 26.40
Crop Insurance	Acre	\$ 4.41	1	\$ 4.41
Annual Operating Capital	Dollars	7.00%	27.50	\$ 1.93
Machinery Labor	Hrs.	\$ 8.35	0.39	\$ 3.26
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repairs	Acre	\$ 23.48	1	\$ 23.48
Other Expense	Acre	\$ -	0	\$ -
Total Operating Costs				\$ 109.08
Returns Above Total Operating Costs				\$ 88.08
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.25%		\$ 3.41
Taxes at	Dollars	1.00%		\$ 0.74
Insurance	Dollars	0.60%		\$ 0.28
Depreciation	Dollars			\$ 5.35
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 9.78
Total Costs (Operating + Fixed)				\$ 118.86
Returns Above All Specified Costs				\$ 78.30

Kay County - North-Central OK

Owner-Operator

Owned equipment

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	9.30	B-E Price at bu./acre	21.20
Above Operating Costs (Bu.)	12	Above Operating Costs	\$ 5.15
Above Total Costs (Bu.)	13	Above Total Costs	\$ 5.61

Break-even yield is the yield needed to cover costs given the expected price and other income such as government payments. Break-even price is the price needed to cover costs given the expected yield and other income.