

Dryland Bermuda Enterprise Budget - Graze Only

1000 acres farmed, 160 acres for this budget



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Pasture	Acre	\$ 17.20	1	\$ 17.20
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 17.20
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 44.47	1	\$ 44.47
Pesticide	Acre	\$ 3.62	1	\$ 3.62
Annual Operating Capital	Dollars	7.00%	14.05	\$ 0.98
Machinery Labor	Hrs.	\$ 8.35	0.10	\$ 0.85
Equipment Labor	Hrs.	\$ 8.35	0.06	\$ 0.50
Custom Hire	Acre	\$ 4.61	1	\$ 4.61
Machinery Fuel, Lube, Repairs	Acre	\$ 3.00	1	\$ 3.00
Equipment Fuel, Lube, Repair	Acre	\$ 1.21	1	\$ 1.21
Other Expense	Acre	\$ -	0	\$ -
Total Operating Costs				\$ 59.24
Returns Above Total Operating Costs				\$ (42.04)
FIXED COSTS	Units	Rate		\$/Acre
Establishment	Acre	\$ 179.31		\$ 23.03
Machinery/Irrigation				
Interest at	Dollars	7.25%		\$ 0.74
Taxes at	Dollars	1.00%		\$ 0.15
Insurance	Dollars	0.60%		\$ 0.06
Depreciation	Dollars			\$ 1.00
Equipment				
Interest at	Dollars	7.25%		\$ 2.20
Taxes at	Dollars	1.00%		\$ 0.61
Insurance	Dollars	0.60%		\$ 0.18
Depreciation	Dollars			\$ 2.43
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 30.40
Total Costs (Operating + Fixed)				\$ 89.64
Returns Above All Specified Costs				\$ (72.44)

Creek County - Northeast OK Owner-Operator
 Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis			
B-E Yield at \$/ton	NA	B-E Price at ton/acre	NA
Above Operating Costs (tons)	NA	Above Operating Costs	NA
Above Total Costs (tons)	NA	Above Total Costs	NA

Break-even yield is the yield needed to cover costs given the expected price and any other income. Break-even price is the price needed to cover costs given the expected yield and other income.