

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Dryland Oats Enterprise Budget - Grain Only

1000 acres farmed, 160 acres for this budget

2009 harvest price projection



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Oats	Bu.	\$ 3.00	33.10	\$ 99.30
Small Grain Pasture	Acre	\$ -	0	\$ -
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 99.30
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Oats Seed	Bu./acre	\$ 8.19	2.00	\$ 16.38
Fertilizer	Acre	\$ 15.90	1	\$ 15.90
Custom Harvest	Acre	\$ -	0	\$ -
Pesticide	Acre	\$ 7.83	1	\$ 7.83
Crop Insurance	Acre	\$ 1.69	1	\$ 1.69
Annual Operating Capital	Dollars	7.00%	29.75	\$ 2.08
Machinery Labor	Hrs.	\$ 8.35	1.08	\$ 9.02
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repairs	Acre	\$ 36.83	1	\$ 36.83
Other Expense	Acre	\$ -	0	\$ -
Total Operating Costs				\$ 89.73
Returns Above Total Operating Costs				\$ 9.57
FIXED COSTS	Units	Rate	\$/Acre	
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.25%	\$	7.99
Taxes at	Dollars	1.00%	\$	1.67
Insurance	Dollars	0.60%	\$	0.65
Depreciation	Dollars		\$	11.82
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%	\$	-
Taxes at	Dollars	0.00%	\$	-
Total Fixed Costs			\$ 22.13	
Total Costs (Operating + Fixed)			\$ 111.86	
Returns Above All Specified Costs			\$ (12.56)	

Grant County - North-Central OK
Owned equipment

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	3.00	B-E Price at bu./acre	33.10
Above Operating Costs (Bu.)	30	Above Operating Costs	\$ 2.71
Above Total Costs (Bu.)	37	Above Total Costs	\$ 3.38

Break-even yield is the yield needed to cover costs given the expected price, pasture income, and other income such as government payments. Break-even price is the price needed to cover costs given the expected yield, pasture income, and other income.