

Dryland Native Pecan Enterprise Budget
40 acres farmed.



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Pecans	Lbs.	\$ 0.80	700	\$ 560.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 560.00

	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Fertilizer	Acre	\$ 89.34	1	\$ 89.34
Custom Harvest	Acre	\$ 280.00	1	\$ 280.00
Disease Control	Acre	\$ 24.19	1	\$ 24.19
Insect Control	Acre	\$ 20.53	1	\$ 20.53
Weed Control	Acre	\$ -	0	\$ -
Pruning Labor	Hrs.	\$ 8.25	1.00	\$ 8.25
Thinning Labor	Hrs.	\$ 8.25	0.75	\$ 6.19
Harvest Labor	Hrs.	\$ 8.25	0.00	\$ -
Cleaning Labor	Hrs.	\$ 8.25	0.00	\$ -
Post-Harvest/Marketing	Acre	\$ 35.00	1	\$ 35.00
Annual Operating Capital	Dollars	8.50%	102.27	\$ 8.69
Machinery Labor	Hrs.	\$ 8.25	2.70	\$ 22.28
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 38.76	1	\$ 38.76
Other Expense	Acre	\$ -	0	\$ -
Total Operating Costs				\$ 533.23
Returns Above Total Operating Costs				\$ 26.77

	Units	Rate	\$/Acre
FIXED COSTS			
Machinery	\$/value		
Interest at	Dollars	8.00%	\$ 5.67
Taxes at	Dollars	1.00%	\$ 1.11
Insurance	Dollars	0.60%	\$ 0.43
Depreciation	Dollars		\$ 8.01
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ 15.22
Total Costs (Operating + Fixed)			\$ 548.45
Returns Above All Specified Costs			\$ 11.55

Jefferson County - South-Central OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	0.80	B-E Price at lb./acre	700
Above Operating Costs (Lbs.)	667	Above Operating Costs	\$ 0.76
Above Total Costs (Lbs.)	686	Above Total Costs	\$ 0.78