

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Goat Enterprise Budget - 50 Doe Unit Size

Kidding percentage - 180%, kid death loss - 10%

Livestock prices based on 2004-08 OK & TX data



PRODUCTION	Wt.	Unit	Price/Cwt	Quantity	Total	\$/Head
Male Kids	70.0	Lbs.	\$ 99.89	40.50 Hd.	\$ 2,832	\$ 56.64
Female Kids	70.0	Lbs.	\$ 99.89	30.50 Hd.	\$ 2,133	\$ 42.65
Cull Does	85.0	Lbs.	\$ 55.00	7.00 Hd.	\$ 327	\$ 6.55
Cull Replacement Doe Kid:	70.0	Lbs.	\$ 125.00	0.00 Hd.	\$ -	\$ -
Cull Bucks	135.0	Lbs.	\$ 83.34	0.00 Hd.	\$ -	\$ -
Other Income		Head	\$ -	1.00	\$ -	\$ -
Total Receipts					\$ 5,292	\$ 105.84
OPERATING INPUTS		Unit	Price	Quantity	Total	\$/Head
Pasture		Head	\$ 1.60	1	\$ 80	\$ 1.60
Hay		Head	\$ 9.24	1	\$ 462	\$ 9.24
Grain		Head	\$ -	1	\$ -	\$ -
Protein Supplement		Head	\$ 34.48	1	\$ 1,724	\$ 34.48
Salt/Minerals		Head	\$ 2.85	1	\$ 143	\$ 2.85
Vet Services/Medicine		Head	\$ 2.09	1	\$ 105	\$ 2.09
Vet Supplies		Head	\$ 3.25	1	\$ 163	\$ 3.25
Marketing		Head	\$ 8.50	1	\$ 425	\$ 8.50
Mach/Equip Fuel, Lube, Repairs		Head	\$ 6.04	1	\$ 302	\$ 6.04
Machinery/Equipment Labor		Hrs.	\$ 9.85	0.90	\$ 444	\$ 8.87
Other Labor		Hrs.	\$ 9.85	2.00	\$ 985	\$ 19.70
Other Expenses		Head	\$ -	1	\$ -	\$ -
Annual Operating Capital		Dollars	7.00%	50.96	\$ 179	\$ 3.57
Total Operating Costs					\$ 5,010	\$ 100.19
Returns Above Total Operating Costs					\$ 282	\$ 5.65
FIXED COSTS		Unit	Rate		Total	\$/Head
Machinery/Equipment						
Interest at		Dollars	7.25%		\$ 79	\$ 1.57
Taxes at		Dollars	1.00%		\$ 18	\$ 0.36
Insurance		Dollars	0.60%		\$ 7	\$ 0.13
Depreciation		Dollars			\$ 163	\$ 3.25
Livestock						
Interest at		Dollars	7.25%		\$ 341	\$ 6.82
Taxes at		Dollars	1.00%		\$ 69	\$ 1.37
Insurance		Dollars	0.60%		\$ 28	\$ 0.56
Depreciation		Dollars			\$ 77	\$ 1.53
Land		\$/Acre	\$ -			
Interest at		Dollars	0.00%		\$ -	\$ -
Taxes at		Dollars	0.00%		\$ -	\$ -
Total Fixed Costs					\$ 780	\$ 15.59
Total Costs (Operating +Fixed)					\$ 5,789	\$ 115.78
Returns Above all Specified Costs					\$ (497)	\$ (9.94)

Payne County - Central Oklahoma
 20% Female kid replacement rate
 Primary forages - Native,

Used machinery complement