

SAMPLE ONLY.

See www.agecon.okstate.edu/budgets for information on OSU Enterprise Budget Software.

Irrigated Blackberry Enterprise Budget

3 acres farmed.

Name
You Pick Your Own



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Blackberries	Pound	\$ 3.00	7,500	\$ 22,500.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 22,500.00
				Total
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 62.89	1	\$ 62.89
Disease Control	Acre	\$ 208.80	1	\$ 208.80
Insect Control	Acre	\$ -	0	\$ -
Weed Control	Acre	\$ 50.45	1	\$ 50.45
Pruning Labor	Hrs.	\$ 8.35	30.00	\$ 250.50
Broadcast Labor	Hrs.	\$ 8.35	9.00	\$ 75.15
Harvest Labor	Hrs.	\$ 8.35	0.00	\$ -
Other Labor	Hrs.	\$ 8.35	140.00	\$ 1,169.00
Post-Harvest/Marketing	Acre	\$ 983.14	1	\$ 983.14
Annual Operating Capital	Dollars	7.00%	845.82	\$ 59.21
Machinery Labor	Hrs.	\$ 8.35	9.82	\$ 82.00
Trellis System Labor	Hrs.	\$ 8.35	3.33	\$ 27.81
Irrigation Labor	Hrs.	\$ 8.35	0.76	\$ 6.35
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 33.70	1	\$ 33.70
Irrigation Fuel, Lube, Repair	Acre	\$ 126.09	1	\$ 126.09
Trellis System Repair	Acre	\$ 15.03	1	\$ 15.03
Other Expense	Acre	\$ 1,145.00	1	\$ 1,145.00
Total Operating Costs				\$ 4,295.12
Returns Above Total Operating Costs				\$ 18,204.88
FIXED COSTS	Units	Rate	\$/Acre	
Establishment	Acre	\$ 5,532.46	\$ 710.55	
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.25%	\$ 859.52	
Taxes at	Dollars	1.00%	\$ 124.91	
Insurance	Dollars	0.60%	\$ 71.13	
Depreciation	Dollars		\$ 833.18	
Trellis System				
Interest at	Dollars	7.25%	\$ 81.74	
Taxes at	Dollars	1.00%	\$ 22.55	
Insurance	Dollars	0.60%	\$ 6.77	
Depreciation	Dollars		\$ 150.33	
Land	\$/acre			
Interest at	Dollars	0.00%	\$ -	
Taxes at	Dollars	0.00%	\$ -	
Total Fixed Costs			\$ 2,860.68	
Total Costs (Operating + Fixed)			\$ 7,155.80	
Returns Above All Specified Costs			\$ 15,344.20	

Pontotoc County - Southeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	3.00	B-E Price at Lb./acre	7500
Above Operating Costs (lb.)	1432	Above Operating Costs	\$ 0.57
Above Total Costs (lb.)	2385	Above Total Costs	\$ 0.95

Break-even yield is the yield needed to cover costs given the expected price and any other income. Break-even price is the price needed to cover costs given the expected yield and other income.